

# AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BOARD MATTERS:	<u>  9a  </u>
CONSENT CALENDAR:	<u>      </u>
PUBLIC HEARING:	<u>      </u>
STUDY SESSION:	<u>      </u>
_____:	<u>      </u>

**BOARD MEETING DATE: March 14, 2024**

**ITEM TITLE: Consider Allocating \$14,000 to Rehabilitate the Ambrose Center Park Baseball Fields**

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**RECOMMENDATION:**

It is recommended that the Board of Directors allocate \$14,000 to rehabilitate the Ambrose Center Park baseball fields.

**FISCAL IMPLICATIONS:**

The Board approves a General Fund Capital budget as part of the District's annual Operating Budget. There is currently a balance of \$297,700. Should the Board allocate \$14,000 as restricted funds for the purpose of rehabilitating the baseball fields the balance would be \$283,700.

**BACKGROUND:**

The park has a history of hosting organized sports over many decades. Thousands of kids participated in Little League, Junior Giants, youth football, and soccer programs over the years. As operational dollars became tighter because of tax restrictions implemented by voters, it became exceedingly difficult to maintain the facility at the level experienced in the distant past.

Recently, field maintenance was stalled because of maintenance issues related to vandalism and equipment failure. This put additional stress on the turf which now requires additional work to bring it back to acceptable condition.

Staff will be working with the Pittsburg/Bay Point Baseball/Softball Association (PBSA) in rehabilitating the baseball fields.

Respectfully submitted,  
Doug Long, General Manager