

AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BOARD MATTERS:	<u>8c</u>
CONSENT CALENDAR:	_____
PUBLIC HEARING:	_____
STUDY SESSION:	_____
_____:	_____

BOARD MEETING DATE: December 8, 2022

ITEM TITLE: Consider Authorizing the General Manager to Apply for a Community Development Block Grant (CDBG) to Replace the Ambrose Community Center Carpet

RECOMMENDATION:

That the Board of Directors authorize the General Manager to apply for a Community Development Block Grant to replace the Ambrose Community Center carpet.

FISCAL IMPLICATIONS:

The CDBG Grant requires the District to provide matching funds equaling 25% of project costs. The following is a breakdown of estimated costs.

Carpet tile (24' x 24')	\$62,640
District match (25%)	\$15,660
CDBG Funds	\$46,980

It is anticipated that the District's match would be funded by reserves; however, staff will seek alternative funding if the opportunity presents itself.

BACKGROUND:

The Ambrose Community Center serves as the District's primary recreation and community services facility. The Community Center, which was built by the Mt. Diablo Unified School District in 1935, served as an elementary school until 1973. The Ambrose Recreation and Park District purchased the school in 1978 and converted it to the existing community center. As the Community Center's infrastructure continues to age, it will require significant renovation to continue serving the public.

The Community Center hosts a wide variety of activities including recreation programs, community events, and private rentals (e.g., weddings, celebrations, etc.) serving approximately 4,500 people annually. The existing carpet has reached the end of its useful life and needs to be replaced. The funding is for FY23/24; therefore, the purchase and installation will occur in late summer 2023.

Respectfully submitted,
Doug Long, General Manager

Attachment: 1. Letter approving grant application.