

AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BOARD MATTERS:	<u>8b</u>
CONSENT CALENDAR:	_____
PUBLIC HEARING:	_____
STUDY SESSION:	_____
_____:	_____

BOARD MEETING DATE: October 14, 2021

ITEM TITLE: Select a Park Improvement Project for Lynbrook Funded by Proposition 68 Per Capita Grant

RECOMMENDATION:

It is recommended that the Board of Directors select a park improvement project for Lynbrook Park funded by Proposition 68 Per Capita Grant.

FISCAL IMPLICATIONS:

The Prop 68 per capita grant totals \$191,000. Projects exceeding this amount would require allocating District capital funds.

BACKGROUND:

As part of the Prop 68 “Parks, Environment, and Water Bond Act of 2018” per capita grant the District has been awarded \$191,000 for local park rehabilitation, creation, and improvement. Grant recipients are encouraged to utilize award to rehabilitate existing infrastructure. Eligible Projects must be capital outlay for recreational purposes, either acquisition or development. A project can only have one location; one project serving several parks is not permitted. No matching funds are required and up to 25% of award can be used for pre-construction costs (e.g., design, bid docs, project management, etc.).

On Saturday, October 2, 2021 the District hosted a community input meeting at Lynbrook Park. Attendees provided a host of ideas for improvements to the park. The two predominant projects were a new playground, and improvements to the basketball court, expanded walking path, and more seating. Finally, there was consensus for a water hydration station.

Staff has developed two proposals based on the October meeting and a previous meeting, also held at the park, as well as the First 5 Ambrose Park Assessment report. It is important to note that both projects require additional funding from the District’s Unassigned Reserve.

1. **Playground project:** (Requires \$64,450 from Unassigned Reserve)

Scope: New playground apparatus and resilient surfacing (poured-in-place rubberized surface).
Install hydration station.

New ADA compliant playground apparatus	\$120,000
Resilient surfacing	\$ 73,000
Hydration station	\$ 3,500
10% contingency	\$ 19,650
20% soft costs (plans/specs/bid docs)	\$ 39,300
Total	\$ 255,450

2. **Walking Path/Basketball Court resurfacing project:** (Requires \$67,050 from Unassigned Reserve)

Scope: Resurface existing walkway; add new walkway at south end; resurface/restripe basketball court, add 6 picnic benches; install hydration station

AC Demolition	\$ 42,000
Clearing and grubbing (new pathway section)	\$ 8,000
ADA compliant concrete paving (new path)	\$ 87,000
Basketball court restriping	\$ 3,000
Picnic benches (6)	\$ 12,500
A/C paving resurfacing (existing pathway)	\$ 42,500
Hydration Station	\$ 3,500
10% contingency	\$ 19,850
20% soft costs (plans/specs/bid docs)	\$ 39,700
Total	\$ 258,050

The recommendations are not exclusive; the Board may identify additional projects to consider.

Please note that estimates include pre-construction costs. The bid climate has been extremely volatile as a result of COVID-19. There has been a reduction in the labor force, an abundance of work, and shortages in materials and supplies that have driven construction costs to higher than normal.

Respectfully submitted,
Doug Long, General Manager