

AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BOARD MATTERS:	<u>8a</u>
CONSENT CALENDAR:	_____
PUBLIC HEARING:	_____
STUDY SESSION:	_____
_____:	_____

BOARD MEETING DATE: September 9, 2021

ITEM TITLE: Discuss Potential Projects for Proposition 68 Per Capita Grant and Provide Staff with Direction

RECOMMENDATION:

It is recommended that the Board of Directors discuss potential projects for proposition 68 per capita grant and provide staff with direction.

FISCAL IMPLICATIONS:

The Prop 68 per capita grant totals \$191,000. Projects exceeding this amount would require allocating District capital funds.

BACKGROUND:

At the July 9, 2020 the Board of Directors approved resolution #20/21-01, authorizing staff to file an application with the California Department of Parks and Recreation’s Office of Grants and Local Services (OGALS) to receive funding from the Prop 68 Per Capita Grant program. As part of the Prop 68 “Parks, Environment, and Water Bond Act of 2018” per capita grant the District has been awarded \$191,000 for local park rehabilitation, creation, and improvement. Grant recipients are encouraged to utilize award to rehabilitate existing infrastructure. Eligible Projects must be capital outlay for recreational purposes, either acquisition or development. Multiple projects may be completed under one contract. A project can only have one location; one project serving several parks is not permitted. No matching funds are required and up to 25% of award can be used for pre-construction costs (e.g. design, bid docs, project management, etc.).

Projects to consider:

Lynbrook Park:

1. Resurface/restripe basketball court; replace asphalt walkway; add walking path at southern end of park to create a 360° walking trail; install drinking fountain. Estimate: \$224,000.
2. Install new playground equipment and pour-in-place rubber surface; install drinking fountain. Estimate: \$244,000

Anuta Park:

1. Install new playground equipment and pour-in-place rubber surface in age 5 – 12 playground. Estimate: \$215,000.

2. Install new playground equipment and pour-in-place rubber surface in age 2 – 5 and 5 – 12 playgrounds. Estimate: \$270,000.

The recommendations are not exclusive; the Board may identify additional projects to consider.

Please note that estimates include pre-construction costs. The bid climate has been extremely volatile as a result of COVID-19. There has been a reduction in the labor force, an abundance of work, and shortages in materials and supplies that have driven construction costs to higher than normal.

Respectfully submitted,
Doug Long, General Manager