

AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BUSINESS SESSION:	_____
CONSENT CALENDAR:	_____
PUBLIC HEARING:	<u>9b</u>
STUDY SESSION:	_____
_____:	_____

BOARD MEETING DATE: June 10, 2021

ITEM TITLE: Consider Adopting the General Operating Budget for Fiscal Year 2021 – 2022

RECOMMENDATION:

That the Board of Directors adopt the General Operating Budget (attachment 1) for Fiscal Year 2021 – 2022.

FISCAL IMPLICATIONS:

This represents a balanced FY 2021-2022 General Operating Budget.

BACKGROUND:

At the May 2021 meeting staff presented a preliminary budget that reflected:

- As part of a succession plan due to impending retirement, replace receptionist position with administrative assistant position
- No increase in property tax revenue

The Budget Committee reviews the adopted budget quarterly and recommends to the Board mid-year adjustments as deemed necessary.

Respectfully submitted,

Doug Long, General Manager

Attachments: 1. General Operating Budget for Fiscal Year 2021 - 2022