

AMBROSE RECREATION & PARK DISTRICT

AGENDA CATEGORY:	
BOARD MATTERS:	<u> 9c </u>
CONSENT CALENDAR:	<u> </u>
PUBLIC HEARING:	<u> </u>
STUDY SESSION:	<u> </u>
_____:	<u> </u>

BOARD MEETING DATE: May 9, 2024

ITEM TITLE: Review Recommendations for Future Capital Improvement Projects and Provide Staff with Directions

RECOMMENDATION:

It is recommended that the Board of Directors provide staff with direction regarding Phase II from Ambrose Park Master Plan.

FISCAL IMPLICATIONS:

There are no fiscal implications for reviewing proposed CIP projects.

BACKGROUND:

A Park Master Plan is a comprehensive long-range vision intended to guide a park’s development and a “blue print” to set public policies regarding future facilities, programs, and uses. The District adopted a Master Plan for Ambrose Park in June, 2011. “Preliminary Master Plan Elements” and “Group Consensus” (attached A, B, C & D)

Projects to consider:

Natural Grass Soccer Fields

- \$400,000 - \$800,000 per field

Turf Soccer Field

- \$400,000 - \$800,000 per field

Baseball Field

- \$500,000 - \$600,000 per field

Basketball/Pickleball/Tennis Resurface with hoops, nets

- \$60,000
(Estimate 2 full courts with 2 pickle ball courts)

Dog Park (Medium size)

- \$30,000

Cricket Grounds

- \$10,000 Cricket Base
- \$500,000 Lawn & Irrigation Repair

Infrastructure repair TBD

The recommendations are not exclusive; the Board may identify additional projects to consider.

Please note that estimates include pre-construction costs. The bid climate has been extremely volatile as a result of the current economy.

Respectfully submitted,
Lori Chalifoux, Recreation Coordinator

Attachments:

1. Exhibits A-D